

		A	B	C	D	E	F	G=C+D+E+F	H=B+G	I=H-A
		(2 year total)	2017 Capital Bill - Act 84 As Passed		Governor's Recommended Adjustment (1/23/18)			Gov Rec.	Gov. Rec.	Filling Gap
			FY18	FY19	Sec. 11.f.4	Bond Premium	Wtby WWTF	FY19 TOTAL (Adj.)	FY18 & FY19	(2 year total)
Capital Bill, H.519 Section 11: Clean Water Investments										
87	(a)(1) & (e)(1) AAFM BMP & CREP	\$ 3,800,000	\$ 3,450,000	\$ 2,000,000	\$ 1,615,000			\$ 3,615,000	\$ 7,065,000	\$ 3,265,000
88	(a)(2) AAFM Water Quality Grants & Contracts	\$ -	\$ 600,000	\$ -				\$ -	\$ 600,000	\$ 600,000
89	Aeration System at Lake Carmi					\$ 200,000		\$ 200,000	\$ 200,000	\$ 200,000
90	Phosphorus Extraction System at dairy farms					\$ 1,600,000		\$ 1,600,000	\$ 1,600,000	\$ 1,600,000
93	(b)(1)&(f)(1) DEC Clean Water State Revolving Fund (SRF)	\$ 2,400,000	\$ 1,000,000	\$ 1,200,000				\$ 1,200,000	\$ 2,200,000	\$ (200,000)
94	(b)(2)&(f)(2) DEC Ecosystem Restoration Grants	\$ 7,460,000	\$ 6,000,000	\$ 5,000,000	\$ 3,397,944	\$ 359,988		\$ 8,757,932	\$ 14,757,932	\$ 7,297,932
96	(b)(3) DEC Municipal Pollution Control Grants (prior)	\$ 35,000	\$ 2,982,384			\$ 100,000		\$ 100,000	\$ 3,082,384	\$ 3,047,384
97 to 103	(b)(4)&(f)(3) DEC Municipal Pollution Control Grants (new)	\$ 3,306,500	\$ 2,704,232	\$ 1,407,268	\$ 2,500,000		\$ 227,848	\$ 4,135,116	\$ 6,839,348	\$ 3,532,848
106	(c) VTrans Municipal Mitigation Program	\$ -	\$ 1,400,000	\$ -	\$ 2,400,000			\$ 2,400,000	\$ 3,800,000	\$ 3,800,000
108	(d)(1) VHCB: water quality projects	\$ 3,750,000	\$ 2,800,000	\$ 2,750,000				\$ 2,750,000	\$ 5,550,000	\$ 1,800,000
109	(d)(2) VHCB: farm grants or fee purchase water quality projects	\$ -	\$ 1,000,000	\$ -	\$ 1,000,000			\$ 1,000,000	\$ 2,000,000	\$ 2,000,000
111	ACCD Pilot Project Downtown Transportation Stormwater				\$ 200,000			\$ 200,000	\$ 200,000	\$ 200,000
104	(f)(4) FY19 Statewide Clean Water Implementation	\$ -	\$ -	\$ 11,112,944	\$ (11,112,944)			\$ -	\$ -	\$ -
		\$ 20,751,500	\$ 21,936,616	\$ 23,470,212	\$ -	\$ 2,259,988	\$ 227,848	\$ 25,958,048	\$ 47,894,664	\$ 27,143,164
Transportation Bill H.494										
	State Highway Compliance (includes federal funds ~80%)	\$ 10,450,000	\$ 4,850,000	\$ 5,600,000				\$ 5,600,000	\$ 10,450,000	\$ - *
	Section 14: Transportation Alternatives (for stormwater)	\$ 2,200,000	\$ 2,200,000	\$ 2,200,000				\$ 2,200,000	\$ 4,400,000	\$ 2,200,000 *
	Section 8: Municipal Mitigation (for stormwater)	\$ 2,880,000	\$ 1,240,000	\$ 1,240,000				\$ 1,240,000	\$ 2,480,000	\$ (400,000) *
	Section 8: Municipal Mitigation from Federal Hgwy STBG Fund	\$ -	\$ 5,442,342	\$ 5,442,342				\$ 5,442,342	\$ 10,884,684	\$ 10,884,684 *
		\$ 15,530,000	\$ 13,732,342	\$ 14,482,342				\$ 14,482,342	\$ 28,214,684	\$ 12,684,684
Appropriations Bill										
	DEC Federal match pass through for DEC Clean Water SRF	\$ 20,000,000	\$ 10,000,000	\$ 10,000,000				\$ 10,000,000	\$ 20,000,000	\$ - *
	DF&W Watershed Grants Program	\$ 70,000	\$ 35,000	\$ 35,000				\$ 35,000	\$ 70,000	\$ - *
	AAFM Farm Agronomic Practices Program	\$ 300,000	\$ 150,000	\$ 150,000				\$ 150,000	\$ 300,000	\$ - *
	AAFM Water Quality Grants and Contracts	\$ 594,000	\$ 297,000	\$ 297,000				\$ 297,000	\$ 594,000	\$ - *
	AAFM Operational Funds	\$ 750,000	\$ 375,000	\$ 375,000				\$ 375,000	\$ 750,000	\$ - *
	Clean Water Fund	\$ -	\$ 4,000,000	\$ 4,000,000				\$ 4,000,000	\$ 8,000,000	\$ 8,000,000
	FY19 Capital Bill: Bond premium from sale of bonds	\$ -	\$ -	\$ 2,259,988		\$ (2,259,988)		\$ -	\$ -	\$ - *
	GRAND TOTAL	\$ 57,995,500	\$ 50,525,958	\$ 55,069,542	\$ 0	\$ 0	\$ 227,848	\$ 55,297,390	\$ 105,823,348	\$ 47,827,848
								\$ 227,848		\$ 47,600,000
* Rows 15-18, 22-26, 28: Appropriations for FY19 are projected										
In FY18, Vermont has appropriated \$51 million for clean water projects (state and federal funds).										
In FY19, Vermont is projected to spend \$55 million on clean water efforts (state and federal funds).										
Over 2 years, this represents an increase of \$48 million over baseline spending, or \$24 million average annual increase (state and federal funds).										
Column F: Act 26 of 2015, Section 11(a)(8)										